PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

December 2014 to May 2015

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

August 2015

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>December 2014</u> through <u>May 2015</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7(F)** The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>December 2014</u> through <u>May 2015</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Т		<u> </u>	
Facility #	County	Facility Name	Month(s)
PF0101	Adair	Memorial Hospital	02/2015
PF0501	Beckham	Great Plains Regional Medical of Elk City	02/2015, 03/2015, 05/2015
PF1101	Cherokee	Northeastern Health System	11/2014, 02/2015, 03/2015
PF1402	Cleveland	Griffin Memorial Hospital	11/2014, 02/2015, 03/2015
PF1405	Cleveland	Norman Regional Hospital	01/2015, 02/2015, 03/2015, 04/2015, 05/2015
PF1601	Comanche	Comanche County Memorial Hospital	02/2015, 03/2015,
PF1604	Comanche	Southwestern Medical Center	02/2015, 03/2015,
PF1802	Craig	Oklahoma Forensic Center	11/2014, 01/2015,02/2015, 03/2015
PF1804	Craig	Craig General Hospital	03/2015
PF2174	Leflore	Eastern Oklahoma Medical Center	12/2014, 03/2015
PF4501	McCurtain	McCurtain Memorial Hospital	02/2015, 03/2015
PF5503	Oklahoma	INTEGRIS Southwest Medical Center	12/2014, 01/2015, 02/2015, 03/2015, 04/2015, 05/2015
PF5591	Oklahoma	Cedar Ridge	02/2015, 03/2015
PF5501	Oklahoma	INTEGRIS Baptist Medical Center Mental Health	02/2015, 03/2015,04/2015
PF5515	Oklahoma	St. Anthony Hospital	11/2014, 02/2015, 03/2015, 04/2015, 05/2015
PF5602	Okmulgee	Oklmulgee Memorial Hospital	02/2015, 03/2015
PF5803	Ottawa	INTEGRIS Baptist Regional Health Center	11/2014, 12/2014, 01/2015,02/2015, 03/2015, 04/2015
PF6001	Payne	Cushing Regional Hospital	11/2014, 01/2015, 02/2015, 05/2015
PF7203	Tulsa	Hillcrest Medical Center	04/2015, 05/2015
PF7208	Tulsa	Parkside Hospital	12/2014, 01/2015, 02/2015, 04/2015, 05/2015
PF7210	Tulsa	Shadow Mountain Behavioral Health System	03/2015, 04/2015, 05/2015
PF7301	Wagoner	Wagoner Community Hospital	02/2015, 03/2015

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

Child and Adolescent Services Adult

Services

PF4501 McCurtain Memorial Hospital

From: 12/2014 To: 05/2015 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adolescent Adult for Facility Beds Days Occ. Beds Days Occ. Beds Days Occ. Days Occ. Occ. All Ages Adair PF0101 Memorial Hospital 10 484 31.00% 31% 31% Beckham PF0501 Great Plains Regional Medical of Elk City 12 5.00% 5% 57 5% Carter PF1001 Mercy Hospital Ardmore 16 862 30.00% 30% 30% Cherokee PF1101 Northeastern Health System 10 769 63.00% 63% 63% Cleveland PF1402 Griffin Memorial Hospital 7012 120 6986 47.00% 47% 95% PF1405 Norman Regional Hospital 67% 20 417 67.00% 67% Comanche PF1601 Comanche County Memorial Hospital 162 17% 24% 19 392 17.00% PF1602 Jim Taliaferro Community MHC 30 1935 35.00% 980 53% 53% PF1604 Southwestern Medical Center 59 5462 75% 75% 1071 26% 58% 33 26.00% Craig PF1804 Craig General Hospital 1871 20 62% 62% 62.00% PF1802 Oklahoma Forensic Center 59% 314 16956 59.00% Garfield PF2401 Integris Bass Baptist Health Center 6501 71% 36 723 11.00% 11% 46% Leflore PF2174 Eastern Oklahoma Medical Center 14 615 37.00% 37% 50% Mccurtain

10

492

32.00%

32%

32%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		Cnii	ia ana A	aore	escent S	ervice	S		Aa	uit Serv	vices				
						From:	12/2014	To: 05/201	5						
County	F	Sychiatric			Chemical		Child/ Adolescent	F	Sychiatric	с		Chemical		Adult	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	radioscent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Muskoge PF5101	e Eastar He	ealth Sys	tem												
Oklahom	_	_	_	_	_	_	_	30	4058	74.00%	_	_	_	74%	74%
		Health M	idwest City												
PF5591	— Cedar Ri	— døe	_	_	_	_	_	39	5226	74.00%	_	_	_	74%	74%
	24	3832	130% st Medical C	— 'enter l	_ Mental He	— alth	130%	36	3151	71.00%	_	_	_	71%	95%
	94	16102	94% er - Edmond	_	—	_	94%	24	1853	42.00%	_	_	_	42%	84%
	_		_	_	_	_	_	17	2584	84.00%	_	_	_	84%	84%
	St. Antho	ony Hosp 8487	92%	_	_	_	92%	106	3745	57.00%	17	475	45%	55%	75%
Okmulge															
PF5603	Henryett	a Medica	l Center												
PF5602	Okmulge	ee Memo	— rial Hospital	_	_	_	_	14	1684	66.00%	_	_	_	66%	66%
0.44	_	_	_	_	_	_	_	16	612	31.00%	_	_	_	31%	31%
Ottawa	INTEGR	IS Bantis	st Regional l	Health	Center										
113003	IVILOR	по вари.	st Regional i	reartii	Center			20	340	55.00%				55%	55%
PF5804	Willow C	Crest Hos 7680	spital 84%				84%					_	_		84%
Payne	30	7000	0470		_		0470					_	_	_	0470
	Cushing	Regional	l Hospital												
Pittsburg	_	_	_	_	_	_	_	21	661	34.00%	_	_	_	34%	34%
	Carl Albo	ert Comn	nunity MHC	2											
	_	_	_	_	_	_	_	32	2365	41.00%	_	_	_	41%	41%
Pontotoc PF6204	Mercy H	ospital A	da, Inc												
PF6203	Rolling I	— Hills Psyc	— chiatric Hos _l	pital	_	_	_	20	3368	93.00%		_	_	_	_
_	14	2014	79%	_	_	_	79%	46	7265	87.00%	_	384	_	91%	88%
Rogers PF6601	Claremo	re Regior	nal Hospital												
	_	257	_	_			_	11	1336	67.00%	_	314	_	82%	95%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		CIII	ia ana 1	Idolo	occiii b	OI VICC	,		110	uit DCI	V ICCS				
						From:	12/2014	To: 05/201	5						
County	I	Psychiatric	;		Chemical		Child/]	Psychiatric	;		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Stephens															
PF6901	Duncan l	Regional	Hospital												
m 1		_		_				12	938	43.00%		_		43%	43%
Tulsa PF7214	Brookha	ven Hosp	oital												
	_	_	_	_	_	_	_	64	9011	77.00%	_	_	_	77%	77%
PF7203	Hillcrest	3060	_	_	_	_	_	40	1444	30.00%	_	_	_	30%	93%
PF7217	Laureate	Psychiat	ric Clinic	& Hosp.											
PF7208	20 Parkside	1192 Hospital	33%	_	_	—	33%	70	10668	84.00%	_	_	_	84%	72%
	36	847	76%	_			76%	15	394	85.00%	_	_	_	85%	78%
PF7210	Shadow	Mountaii	n Behavior	al Health	System										
	36	1711	53%	_	_	_	53%	24	619	29.00%	_	_	_	29%	43%
Wagoner PF7301	Wagoner	· Commu	nity Hospi	ital											
11,001	agoirei	Commi	шу 1100р.					33	3332	82.00%				82%	82%
Washingt		_		_		_	_				_		_		
PF7401	Jane Phil	llips Med	lical Cente	r, Bartles	ville										
Woodwar	rd –	_				_	_	17	673	22.00%	_		_	22%	22%
PF7704	Northwe	st Center	for Behav	ioral Hea	ılth										
	_	_	_	_	_	_	_	90	4333	26.00%	40	3872	53%	35%	35%
State Totals	. 604	57533	78%	_	_	_	78%	1461	103287	54%	57	6025	72%	55%	61%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

August 2015

County	Facility Name	City	CN#	Beds	Status
Oklahoma	Integris Hospital SW	Oklahoma City	14-018	Add 24 adult psych beds	Complete 11/18/14
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Plans due 01-30-15
Garfield	St. Mary's Regional Medical Center	Enid	14-025	Establish 15 adult psych beds	Plans due 03/20/15
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Plans due 07/07/15
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych beds	Plans due 11/01/15